

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY, CALIFORNIA
AND RECORD OF ACTION**

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August 5, 2003

FROM: G. DANIEL OJEDA, Director
Architecture & Engineering Department

GARY PENROD, Sheriff
Sheriff's Department

**SUBJECT: GLEN HELEN REHABILITATION CENTER MAXIMUM SECURITY FACILITY
RECREATION YARD EXPANSION – INCREASE APPROPRIATIONS, AWARD
CONSTRUCTION CONTRACT AND AUTHORIZE FILING NOTICE OF
COMPLETION**

RECOMMENDATION:

1. Increase appropriations and revenues by \$995,875 in the Capital Improvement Program as detailed in the Financial Impact section below; (4 votes required)
2. Award a \$810,000 construction contract to Abboud Diamond Construction, Inc. of Moreno Valley, for the Glen Helen Rehabilitation Center Maximum Security Facility Recreation Yard Expansion in Devore, California; and
3. Authorize the Architecture and Engineering (A&E) Department to execute the Notice of Completion after acceptance of the work.

BACKGROUND INFORMATION:

The current recreation yard at the Glen Helen Rehabilitation Center Maximum Security Facility (18000 West Institution Rd., Devore) is not large enough to adequately accommodate the total number of inmates. The existing yard (4,600 square feet) provides outside access for 304 maximum-security inmates. An average of 6 shifts per day are required in order for all inmates to receive their allotted outdoor recreation time. The number of inmates in a shift may range from 4 to 60 depending on the need to keep inmates separated and in manageable groups during outdoor recreation periods. The expansion of the recreation yard space will allow the Sheriff's Department additional flexibility in scheduling recreational shifts without increasing staff and allows inmates to have added outdoor access, which has been found to help reduce the tendency for violent behavior.

This project consists of constructing three new recreation yards adjacent to each other, for a total area of approximately 10,000 square feet. Each yard will contain a restroom and drinking fountain, basketball half court and handball court. A guard station will be constructed providing an unobstructed view of all three yards.

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BOARD OF SUPERVISORS

GLEN HELEN REHABILITATION CENTER MAXIMUM SECURITY FACILITY RECREATION YARD EXPANSION – INCREASE APPROPRIATIONS, AWARD CONSTRUCTION CONTRACT AND AUTHORIZE FILING NOTICE OF COMPLETION

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On June 3, 2003, the Board of Supervisors authorized Architecture and Engineering (A & E) to reject all previous bids due to a bid irregularity and re-advertise for competitive bids for this project. A&E advertised for bids in the local newspaper and on the County website. Eight contractors attended a pre-bid meeting on June 17, 2003. On July 8, 2003, six bids were received: Abboud Diamond Construction, Inc. of Moreno Valley for \$810,000; HP Construction of Riverside for \$825,000; LAD Construction of Upland for \$829,000; Shellman Enterprises of Riverside for \$852,841; J.P. LaBarge Construction of Upland for \$882,253; and Award Building Service of San Dimas for \$937,950.

Abboud Diamond Construction, Inc. was selected on the basis of being the lowest responsible bidder.

This project is consistent with a County Administrative Office approved Capital Improvement Program request.

REVIEW BY OTHERS: This item has been coordinated with Eli Montoya, Department Contract Compliance Designee, on July 23, 2003; approved as to legal form by County Counsel (Jean-Rene Basle, Deputy County Counsel) on July 24, 2003; and reviewed by the County Administrative Office (Lynn Chacon and Mario Lara, Administrative Analysts) July 24, 2003.

FINANCIAL IMPACT: The Inmate Welfare Fund (IWF) committee approved funding of \$70,000 for the design phase on March 27, 2002, and \$1,000,000 for the construction phase on March 26, 2003 bringing total project approval by IWF to \$1,070,000. On October 29, 2002 the Board approved appropriations and revenues of \$74,125 for the design phase of this project. This Board action will increase appropriations and revenues by \$995,875 for a total project budget of \$1,070,000 (construction - \$810,000; contingency-\$81,000; design, project management, and inspection-\$179,000). Enhancement of the maximum security recreation yard is an appropriate project to be funded by IWF sources in accordance with Penal Code section 4025. All costs will be 100% reimbursed by the IWF. There is no increase in local cost associated with this project.

Increase appropriations by \$995,875 in the Capital Improvement Program (CJV-CIP-3380-4030).
Increase revenues by \$995,875 in the Capital Improvement Program (CJV-CIP-3380-9145).

COST REDUCTION REVIEW: The County Administrative Office has reviewed this agenda item and concurs with the department's proposal and recommends this action based on the proposed 100% funding from the Inmate Welfare Fund in accordance with appropriate legislative guidelines. Completion of this project will improve the Sheriff's ability to manage inmates housed at the maximum security facility without increasing existing staffing levels or local cost.

SUPERVISORIAL DISTRICT(S): Second

PRESENTER: G. Daniel Ojeda, Director, A&E, 387-5025
Norm Hurst, Deputy Chief, Sheriff's Department, 387-3636

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